

20 March 1950

SECRET

BUDGET ESTIMATE

Purpose ZRLYNCH

Fiscal Year 19 51

256/6

OBJECT CLASSIFICATION (For detailed explanation see A.M. 4.009)	FUNDS REQUIRED		
	TOTAL	FIELD	HQ.
(1)	(2)	(3)	(4)
.01 Personal Services			
.02 Travel			
.03 Transportation of Things			
.04 Communication Services			
.05 Rents and Utility Services			
.06 Printing and Reproduction Services			
.07A Other Contractual Services - Admin.			
.07B Other Contractual Services - Compensation	27,000	27,000	
.07C Other Contractual Services - Subsidies and Proprietary Projects	27,000	27,000	
.07D All Other Operational Contractual Services	3,000	2,500	500
.08 Supplies and Materials			
.09 Equipment			
TOTAL	30,000	29,500	500

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES/METHODS EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

INSTRUCTIONS:

1. Lines .01 through .09 equal TOTAL; Column 3 plus Column 4 equal Column 2.
2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
4. The OPC Budget Officer will assist in the preparation of this form upon request.

Prepared by _____

Date _____

SECRET

S-E-C-R-E-T

PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym SECRET Fiscal Period Covered 1 July 1955
through 30 June 1955

Case Officer

Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents	10	10,000
Consultants		
Detailed Personnel		
Miscellaneous		
TOTAL	10	\$ 10,000

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Purchase of miscellaneous supplies and equipment plus approximately 600 small arms and ammo, 15 vehicles, 6000 lbs. explosives, 2000 grenades.

Total Estimated Cost \$ 10,000

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Procurement of information, maintenance of courier station, safe houses, other operational expenses related to this type of mission.

Total Estimated Cost \$ 30,000

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

**Funds received by 1 July 1951
750 U.S. Dollars, 250 Swedish kroner, 250 million, other
currencies of Baltic Region (Swedish Krona, etc.)**

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

G. Funds required for use in Field
Funds required for use by Hq.

Total (this amount is also total of
A, B, C, and D above)

\$ 10,000
\$ 10,000
\$ 10,000
\$ 10,000